

**City of Bogart Proposed Fiscal Year Budget 2027****Prop 2027 FY\*****INCOME**

31.0000 TAXES	
31.1000 General Property Taxes	239,457
31.1700 Franchise Tax	95,235
31.3000 General Sales & Use Tax	470,000
31.4000 Select Sales & Use Tax	8,500
31.6000 Business Tax	139,500
32.000 LICENSES & PERMITS	
32.1000 Occupational Tax	11,900
32.3000 Regulatory Fees	86,500
36.000 INVESTMENT INCOME	20,000
38.0000 MISCELLANEOUS REVENUE	26,300
Total INCOME	1,097,392

**EXPENSE**

51.0000 PAYROLL & BENEFITS	
51.1000 Salaries & Wages	346,794
51.2000 Employee Benefits	95,221
52.0000 CONTRACTED SERVICES	
52.1000 Professional/Technical	179,175
52.2000 Property Services	66,602
52.2200 Repairs & Maintenance	66,250
52.3000 Purchased Services-Oth	63,950
53.0000 SUPPLIES	
53.1000 Supplies	8,050
53.1125 Community Outreach	51,800
53.1200 Energy	78,550
54.0000 CAPITAL OUTLAY	141,000
Total EXPENSE	1,097,392

\*Prop 2027 FY represents the budget for a fiscal year (Jul01 2026 - Jun30 2027)