

City of Bogart Proposed Partial Year Budget 2026**Prop 2026 PY*****INCOME**

| | |
|---------------------------------|---------|
| 31.0000 TAXES | |
| 31.1000 General Property Taxes | 21,800 |
| 31.1700 Franchise Tax | 8,836 |
| 31.3000 General Sales & Use Tax | 116,408 |
| 31.4000 Select Sales & Use Tax | 1,969 |
| 31.6000 Business Tax | 0 |
| 32.000 LICENSES & PERMITS | |
| 32.1000 Occupational Tax | 5,000 |
| 32.3000 Regulatory Fees | 2,878 |
| 36.000 INVESTMENT INCOME | 0 |
| 38.0000 MISCELLANEOUS REVENUE | 3,440 |
| Total INCOME | 160,331 |

EXPENSE

| | |
|--------------------------------|---------|
| 51.0000 PAYROLL & BENEFITS | |
| 51.1000 Salaries & Wages | 76,095 |
| 51.2000 Employee Benefits | 17,219 |
| 52.0000 CONTRACTED SERVICES | |
| 52.1000 Professional/Technical | 13,060 |
| 52.2000 Property Services | 13,696 |
| 52.2200 Repairs & Maintenance | 13,962 |
| 52.3000 Purchased Services-Oth | 7,369 |
| 53.0000 SUPPLIES | |
| 53.1000 Supplies | 1,391 |
| 53.1125 Community Outreach | 2,367 |
| 53.1200 Energy | 15,153 |
| 54.0000 CAPITAL OUTLAY | 0 |
| Total EXPENSE | 160,311 |

*Prop 2026 PY represents the budget for a partial year (Apr01 2026- Jun30 2026)