

**The City of Bogart**

**2025 Budget      Proposed  
2026 Budget**

INCOME

31.0000 TAXES		
31.1000 General Property Taxes	281,510	271,192
31.1700 Franchise Tax	91,300	85,145
31.3000 General Sales & Use Tax	420,000	425,048
31.4000 Select Sales & Use Tax	8,500	7,879
31.6000 Business Tax	113,700	121,931
32.000 LICENSES & PERMITS		
32.1000 Occupational Tax	6,500	13,521
32.3000 Regulatory Fees	2,100	2,698
36.000 INVESTMENT INCOME	20,700	20,700
38.0000 MISCELLANEOUS REVENUE		
38.1000 Rental	41,000	43,797
38.1070 City Merchandise	1,200	1,905
<b>Total INCOME</b>	<b>986,510</b>	<b>993,816</b>

EXPENSE

51.0000 PAYROLL & BENEFITS		
51.1000 Salaries & Wages		
51.1100 Maintenance Salaries	194,000	210,960
51.1105 Clerk Salaries	39,000	45,270
51.1110 Mayor Salaries	11,500	13,200
51.1115 Part-time Salaries	16,000	17,948
51.1120 City Council Salaries	22,500	25,800
51.2000 Employee Tax & Benefit Expense	86,550	94,207
52.0000 CONTRACTED SERVICES		
52.1000 Professional/Technical		
52.1100 City Tax Collection Fee	1,000	1,126
52.1105 Legal / City Attorney	15,000	15,645
52.1106 Accountant	7,000	7,000
52.1107 SwipeCard Fee	300	626
52.1115 Library-Bogart	35,000	35,000
52.1200 Planning / EPD	16,000	16,000
52.1202 Municode Fees	3,360	6,670
52.1205 Inspection / Code Enfor	19,200	19,200
52.1210 City Engineer	1,000	1,200
52.1215 Fire Department	30,000	30,000
52.1220 Sheriff's Department	48,000	48,000
52.2000 Property Services		
52.2100 Solid Waste Disposal	27,000	29,786
52.2110 Recycle Fee	6,000	6,442
52.2115 Limb Disposal	5,500	4,900
52.2130 Janitorial Service	14,000	14,067
52.2135 Pest Control	1,000	1,091
52.2140 Lawn Service	1,000	1,141
52.2200 Repairs & Maintenance	118,000	35,881
52.3000 Purchased Services-Other	48,200	47,313
53.0000 SUPPLIES		
53.1000 Supplies	13,400	13,734
53.1125 Community Outreach	31,000	36,326
53.1200 Energy	77,500	80,484
53.1600 Small Equipment	1,500	1,505
54.0000 CAPITAL OUTLAY		
54.1100 Beautification	10,000	5,000
54.1200 Hist. Agricultural Ctr	60,000	42,000
54.1205 Community Ctr.	25,000	20,794
54.1207 City Hall	0	42,000
54.2100 Equipment	2,000	23,500
<b>Total EXPENSE</b>	<b>986,510</b>	<b>993,816</b>